



All Saints C of E (VA) Primary School, Datchworth

## Pupil Premium Funding Spending Plan 2016 - 2017

Pupil Premium Funding – Indicative = £15,840

Actual Funding: (12 x £1,320 = £15,840) & Pupil Premium+ (Post-LAC) funding (1 x £1,500 = £1,500) = **£17,340**

### Spending Plan for Apr 2016 – Mar 2017

Pupil Premium used for:	Amount allocated to the intervention / action (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve? Be specific: 'As a result of this action...' If you plan to repeat this activity, what would you change to improve it next time?
<b>Teaching Assistant support (percentage of hours for PPG)</b>	<b>£13,300</b>	Continued activity (Calculated percentage of TAs' time working with PPG children)	Includes support, specific interventions and provision for PPG children in all year groups	Increased progress for PPG children towards their next steps learning targets & in their attainment levels	TA FB to teachers SATs & AM7 data tracking Pupil Progress Meeting	To monitor progress of children in receipt of PPG. Monitor how PPG children are achieving against ARE.
<b>Additional SENCo time</b>	<b>£4,200</b>	Continued activity (established Apr 2015) – additional SENCo time	Provision for dedicated SENCo time to support SEN, including time spent with PPG and PP+ who require intervention	PPG children who require SEN intervention will benefit from expertise of SENCo	SENCo and HT monitoring SATs & AM7 data tracking Pupil Progress Meeting	To monitor and evaluate.
<b>1:1 tuition sessions with TA</b>	<b>£400</b>	Additional TA hours	Early morning 1:1 sessions supporting children eligible for the Pupil Premium in particular year groups	Tailored sessions to meet the specific needs of FSM children	TA FB to teachers & HT weekly SATs & AM7 data tracking	To measure impact of FFT intervention and how this has impacted on progress in reading and spelling age.
<b>Additional TA support at playtimes</b>	<b>£500</b>	New activity – additional TA hours	Supporting PPG and/or PP+ children during playtimes	Recorded incidents involving PPG/PP+ children will reduce	Incident Log FB from TA	To monitor and evaluate.
<b>Additional 0.1 teacher</b>	<b>£1,250</b>	New activity – additional 0.1 teacher	1:1 tuition sessions and small group focused support	Increased progress of PPG children. Barriers in learning addressed	FB from 1:1 teacher Progress through sessions monitored	To monitor and evaluate.
<b>Music tuition &amp; extra-curricular opportunities</b>	<b>£400</b>	Continued activities	Widening opportunities for disadvantaged children by offering the opportunity of learning to play an instrument/fencing	Broaden provision for some FSM children and enrich curriculum.	Music lesson/fencing observations & FB from music teachers Pupil voice Parent comments	To conduct pupil voice interviews and discuss with teachers/coaches observations regarding focus, application and resilience.
<b>Funding educational visits</b>	<b>£650</b>	Continued action to support FSM/PPG children to access wider opportunities	Subsidising school visits, swimming costs and school journey experiences	To enable full inclusion for PPG chn & develop pupils' self-esteem and self-perception	Staff observations Pupil voice Parental FB	To monitor improvement in understanding within curriculum studies and self-esteem/involvement.
<b>Total Spend</b>	<b>£20,700</b>	<b>- £17,340 (PPG funding)</b>	= £3,360 overspend (met by school)			