



Primary PE and the Sports Premium

Sep 2015 to Aug 2016

Financial Year	2015 – 2016 Academic Year	Payment Date	Amount of Sports Premium Funding
2015 – 2016	Sep 2015 – Mar 2016	29 th October 2015	£5,101
2016 – 2017	Apr – Aug 2016	29 th April 2016	£3,644
	Expected Sports Premium funding for 2015 – 2016		£8,745

Objective	Action	Requirements	Timeframe	Cost	Impact
To promote opportunities to compete in a wider range of sporting activities and inter-school competitions.	To invest in membership to the Rising Stars partnership and participate in a wider range of sporting experiences across the primary phase.	Rising Stars partnership membership. Enrolment in sports festivals, experiences and competitions. Staff's attendance and participation in CPD opportunities.	Sep 2015 – Jul 2016	£2,000	Increased and wider participation in sporting opportunities and competitions e.g. T3 Table Tennis, fencing, goalball, boules. Experiences for all year groups from Year 1 to 6, and including Reception.
To increase participation in active playtimes and play opportunities.	To purchase an activity timber trail for the school grounds that can be accessed by all year groups at various times.	Purchase of play equipment. Installation of Timber Trail. Support from PTA. Rota for activity during playtimes.	Feb 2016	£3,101	Increased activity during play and lunchtime sessions to be observed. Purposeful play opportunities. Decrease in playtime issues.
April – August 2016	<i>To plan spending of Sports Premium for Summer term 2016.</i>	<i>Confirmation on funding received.</i>	<i>Payment date: 29th April 2016</i>	£3,644	
To increase opportunities for safe, positive, productive outdoor play.	To purchase and install safety surfacing to an activity timber trail for the school grounds that can be accessed by all pupils.	Purchase of wet pour safety surfacing. The laying and setting of rubberised mulch safety surfacing, following installation of Timber Trail. Support from PTA. Rota for activity during playtimes.	May 2016	Estimate: £9,000 School contribution: £3,644	Increased activity during playtimes – 100% engagement from all year groups during initial weeks. Greater continued interest from younger year groups - rota being revised accordingly. Purposeful play opportunities – decrease in playtime issues and a reduction in recorded incidents.
Total Sports Premium Funding received to date:	£8,745	Total Sports Premium Funding still to spend this academic year:	£0	Balance:	£8,745