



Primary PE and the Sports Premium

Sep 2016 to Aug 2017

Financial Year	2015 – 2016 Academic Year	Payment Date	Amount of Sports Premium Funding
2016 – 2017	Sep 2016 – Mar 2017	29 th October 2016	£5,095
2017 – 2018	Apr – Aug 2017	27 th April 2017	£3,640
	Expected Sports Premium funding for 2016 – 2017		£8,735

Objective	Action	Requirements	Timeframe Lead	Cost	Impact & Sustainability
To improve the provision of indoor sport within school and enable further extra-curricular activities and external sporting opportunities.	To repair and preserve the hall flooring. To treat hall floor with a protective coating for sporting activities. To apply sports markings for badminton.	Specialist floor sanding and treatments. Specialist varnish and coating. Specialist sports markings.	Aug 2016	£3,500	Hall flooring and line markings are being used for PE and sport by all year groups twice weekly. Sports Coaches have commented on benefits for team games and warm-ups due to grid format. Tennis Club utilising court lines.
To promote opportunities to compete in a wider range of sporting activities and inter-school competitions.	To invest in membership to the Rising Stars partnership and participate in a wider range of sporting experiences across the primary phase.	Rising Stars partnership membership. Enrolment in sports festivals, experiences and competitions. Staff's attendance and participation in CPD opportunities.	Sep 2016 – Jul 2017	£2,500	Increased participation in sporting opportunities and competitions e.g. T3 Table Tennis, fencing. All inclusive sport festivals for all year groups from Year 1 to 6 with 100% participation.
To develop opportunities for pupils to participate in an increasing range of extra-curricular sporting activities.	To establish an after-school netball club. To increase participation and competition in netball matches.	Funding of netball coach. Provision of staffing to attend netball matches. Purchase of netball resources.	Sep 2016 – Jul 2017	£1,500	Increased participation in extra-curricular sports, especially by girls. Good participation numbers. Competitive inter-school matches.
April – August 2017	<i>Plan for spending of Sports Premium for Summer term 2017.</i>	<i>Confirmation of funding to be received.</i>	<i>Apr – Aug 2017</i>	<i>Estimate:</i>	<i>Effect on pupils' PE and sport participation and attainment</i>
<i>To improve fencing around the sports field so that ball games are uninterrupted, thus greater PE time is spent focusing on skills development.</i>	<i>To gain quotations for fencing and tree works. To instruct works so that fencing is installed in areas of greatest need. To monitor impact on PE quality.</i>	<i>Measurement and quotation of fencing options. Fencing contractor to be instructed to undertake the works. Allocate time outside of school hours.</i>	<i>Apr 2017</i>	<i>£595</i>	<i>Fencing maximises quality of PE time on sports field. Sports coaches identify amount of time spent per lesson increasing. WYFC letting use sports field.</i>
<i>To supplement the school's PE resources to deliver a wider range of PE opportunities.</i>	<i>To audit PE resources and identify areas to enhance. To purchase resources for additional specific sports.</i>	<i>PE resources audit. Creation of a budgeted wish list for sports resources. Purchase additional indoor badminton posts.</i>	<i>Jun 2017</i>	<i>Estimate: £650</i>	<i>To monitor and evaluate use and impact of new PE resources purchased. Badminton/tennis club.</i>
Total Sports Premium 2016-2017 Funding spent to date:	£7,500	Total Sports Premium Funding still to spend this academic year:	<i>Sep 2016 – Mar 2017 Apr – Aug 2017</i>	Balance:	£1,235