



Primary PE and the Sports Premium

Sep 2018 to Aug 2019

(Plan Sep 2018)

Financial Year	2018 – 2019 Academic Year	Payment Date	Amount of Sports Premium Funding
2018 – 2019	Sep 2018 – Mar 2019	October 2018	£10,278
2019 – 2020	Apr – Aug 2019	April 2019	£7,341
	Expected Sports Premium funding for 2018 – 2019		£17,620

Objective	Action	Requirements	Timeframe Lead	Cost	Impact & Sustainability
To develop the outdoor area and improve the provision of outdoor activities and the range of activities on offer at playtimes and during extra-curricular activities during all seasons and weather.	To increase the playing area available to children all year round. To increase the narrow play space available to children. To increase hard and safety surface playing area.	Measurements for proposed area to be resurfaced. Three quotations for Tarmac/ safety surfacing. Planning permission and surveys. Decision on appropriate surfacing and subsequent instruction of works. Preparation of area, foundations and surfacing of new area.	Aug 2019	£13,090 + £13,000 (Sports Premium Funding from 2017-2018) = £26,090	Field space is being utilised during playtimes, in PE and sport by all year groups and by after-school and extra-curricular clubs. Positive impact on activity levels of pupils thanks to increased space to move around. Less bumps and accidents owing to increased play area.
To promote opportunities to compete in a wider range of sporting activities and inter-school competitions.	To invest in membership to the Rising Stars partnership and participate in a wider range of sporting experiences across the primary phase.	Rising Stars partnership membership. Enrolment in sports festivals, experiences and competitions. Staff's attendance and participation in CPD opportunities.	Sep 2018 – Jul 2019	£2,500	Increased participation in sporting opportunities and competitions e.g. T3 Table Tennis, fencing. All-inclusive sport festivals for all year groups from Year 1 to 6 with 100% participation.
To develop opportunities for pupils to participate in an increasing range of extra-curricular sporting activities.	To establish an after-school netball club. To increase participation and competition in netball matches.	Funding of netball coach. Provision of staffing to attend netball matches. Purchase of netball resources.	Sep 2018 – Jul 2019	£1,500	Increase participation in extra-curricular sports, especially by girls. KS2: Y.3 – Y.6 pupils. Competitive inter-school matches.
To develop pupils as Sports Leaders and PlayMakers in school.	To purchase resources and train pupils as PlayMakers. Utilise pupils at play/sports day.	Sports Leaders UK PlayMaker resources and awards	Autumn 2018	£130	Pupils will take ownership of leading play and sports activities. Resources to be used each year.
To supplement the school's PE resources to deliver a wider range of PE opportunities.	To audit PE resources and identify areas to enhance. To purchase resources for additional specific sports.	PE resources audit. Creation of a budgeted wish list for sports resources. Purchase EY PE equipment e.g. balls, hoops, beanbags.	Jan 2019	£400	New PE resources are utilised regularly to enhance the teaching of PE to Reception children.
Total Sports Premium 2018-2019 Funding spent to date:	£0 + £13,000 (for earmarked project)	Total Sports Premium Funding still to spend this academic year:	Sep 2018 – Mar 2019 Apr – Aug 2019	Remaining:	£13,000 (2017-18 earmarked funding) £10,278 (Nov 2018) £7,342 (May 2019)